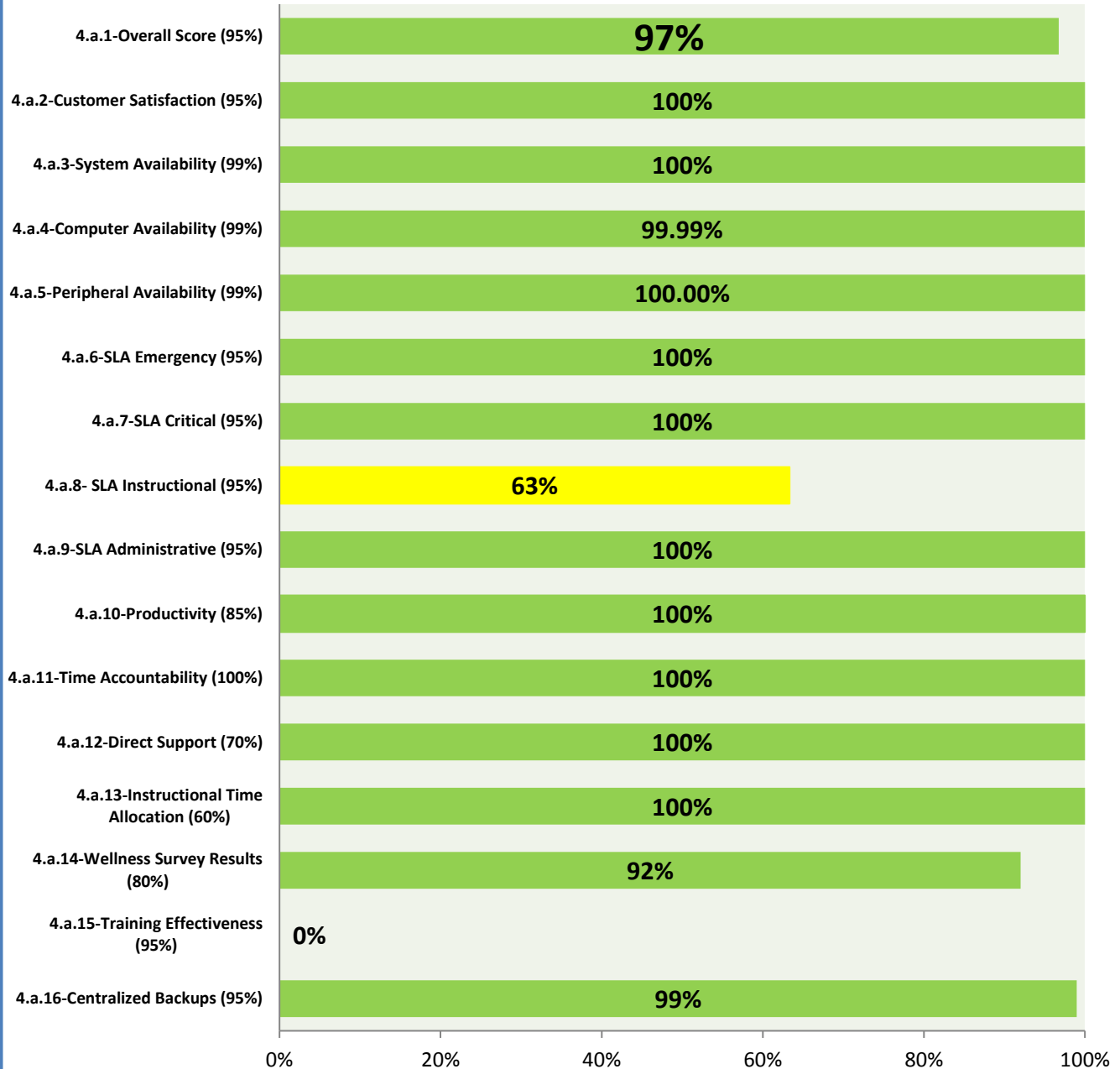


4.a.1 - TMS Scorecard for Overall Performance Excellence

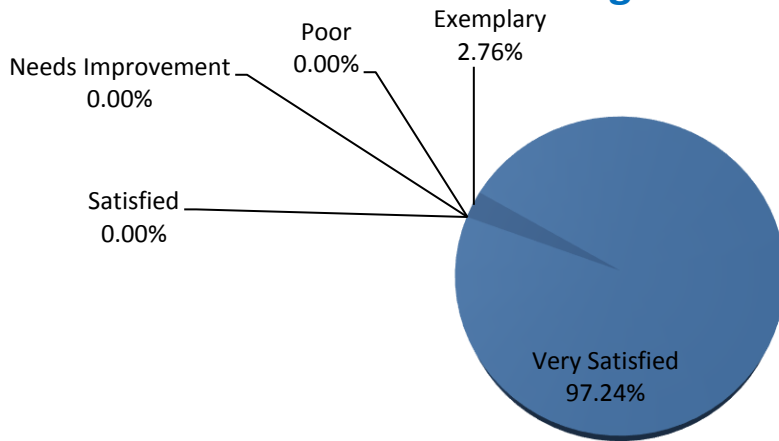


4.a.1 Achieve an overall average of 95% in TMS' service areas based on the results of TMS' Key Performance Indicators (KPIs), as documented in strategies 2-16

4.a.15 Provide 95% technology effectiveness results based on feedback surveys from trainings given.

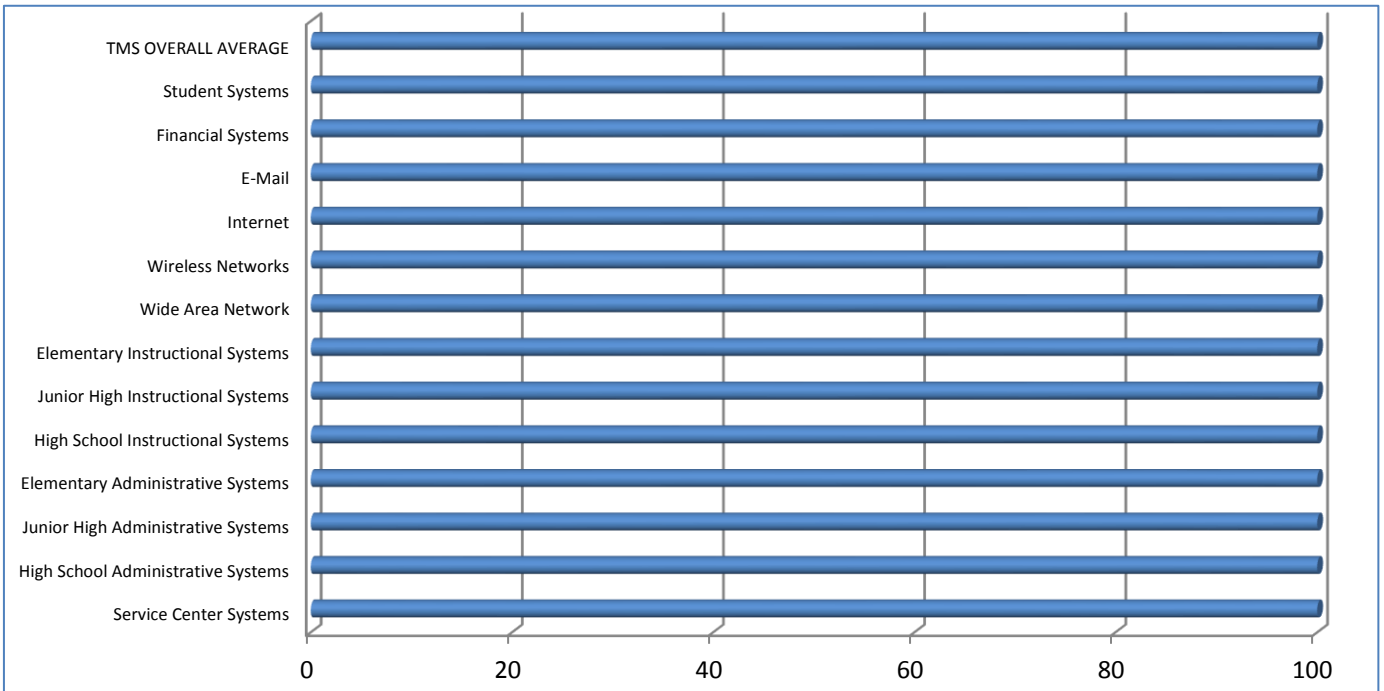
4.a.16 Achieve 95% centralized network backup success in all files stored on the district network.

4.a.2- TMS Average Customer Satisfaction



4.a.2 Achieve 95% customer satisfaction in all work performed based on customer feedback surveys from each customer after every work order is completed

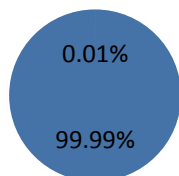
4.a.3- TMS Percent Availability for All Major Systems



4.a.3 Achieve 99% in all systems availability

4.a.4- Overall Computer Availability

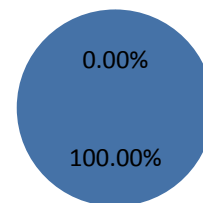
■ Total Computer Uptime ■ Computer Repair Time



4.a.4 Achieve 99% in all computer availability

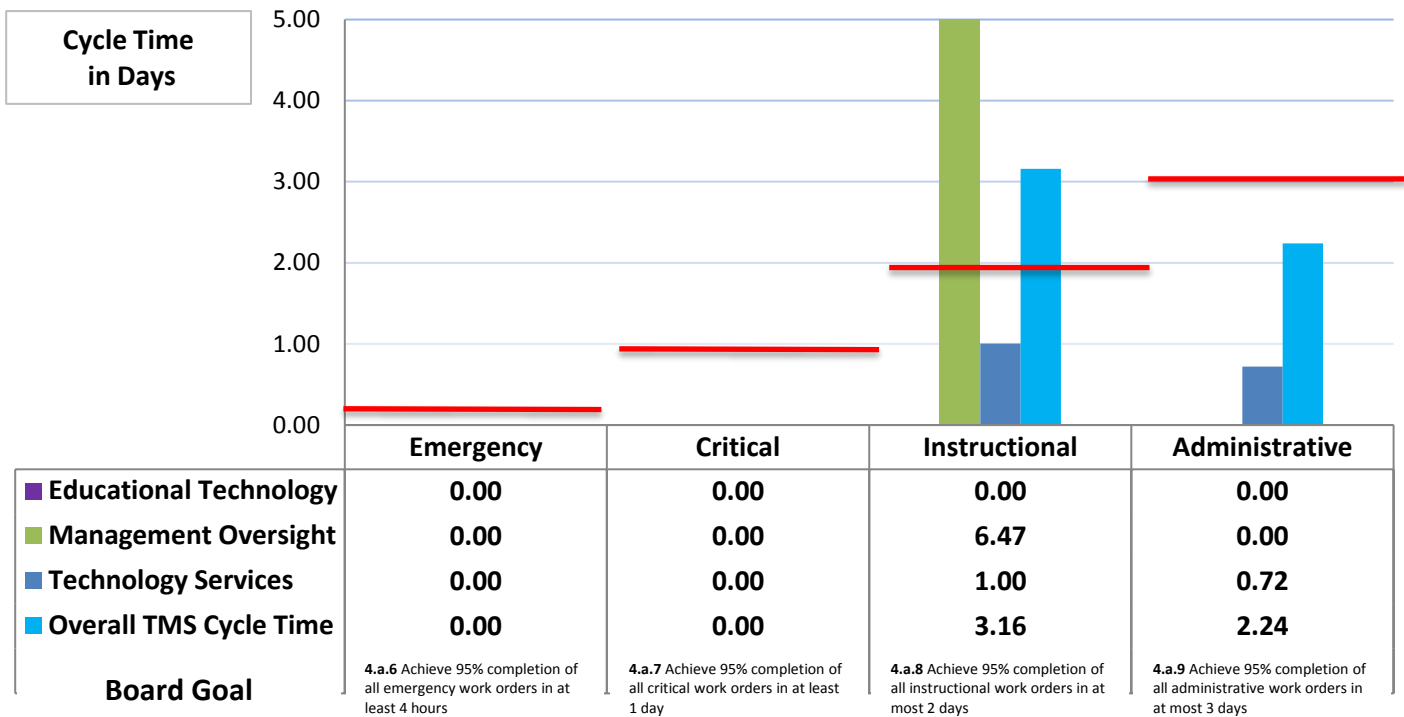
4.a.5- Overall Peripheral Availability

■ Total Peripheral Uptime ■ Peripheral Repair Time

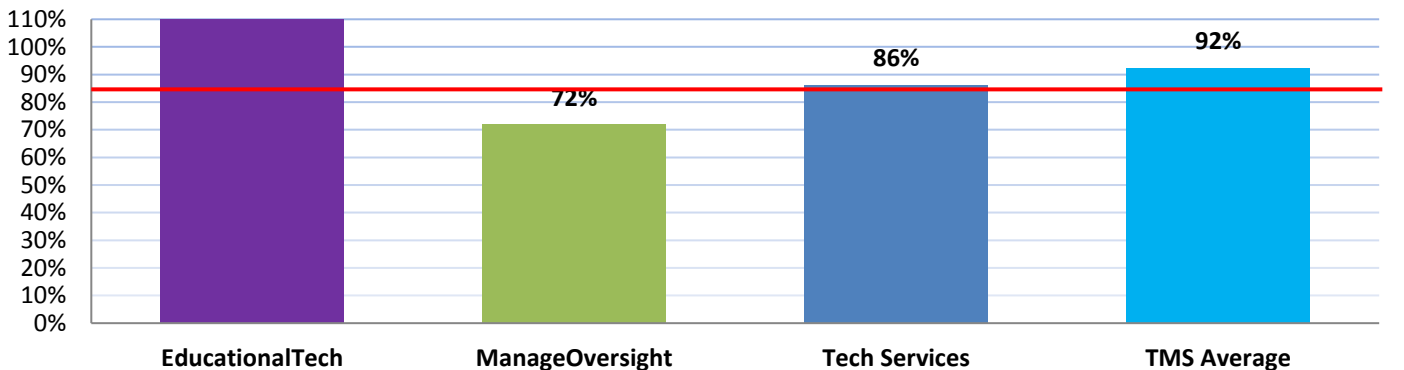


4.a.5 Achieve 99% in all peripheral availability

4.a.6-9- TMS Service Level Agreement (SLA) Cycle Time Results

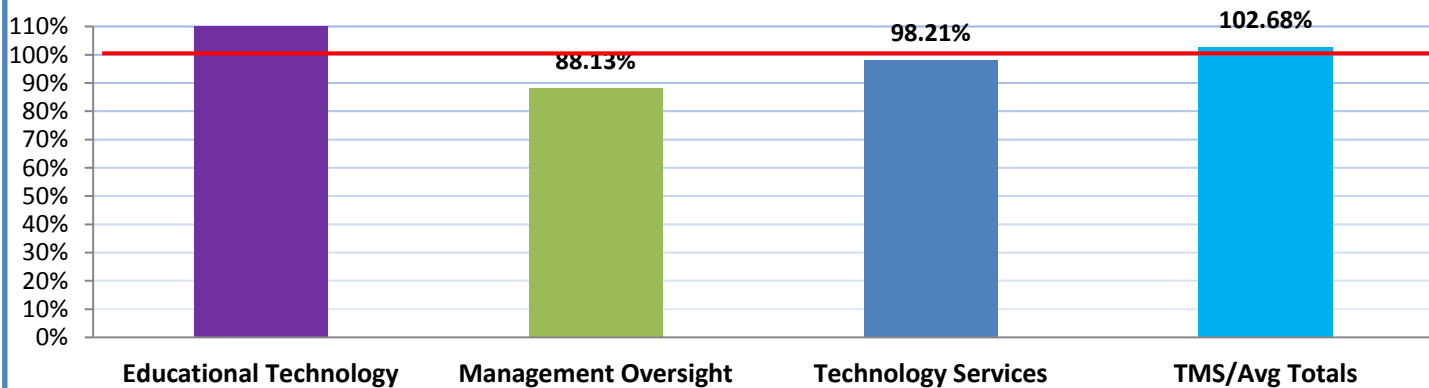


4.a.10- TMS Productivity



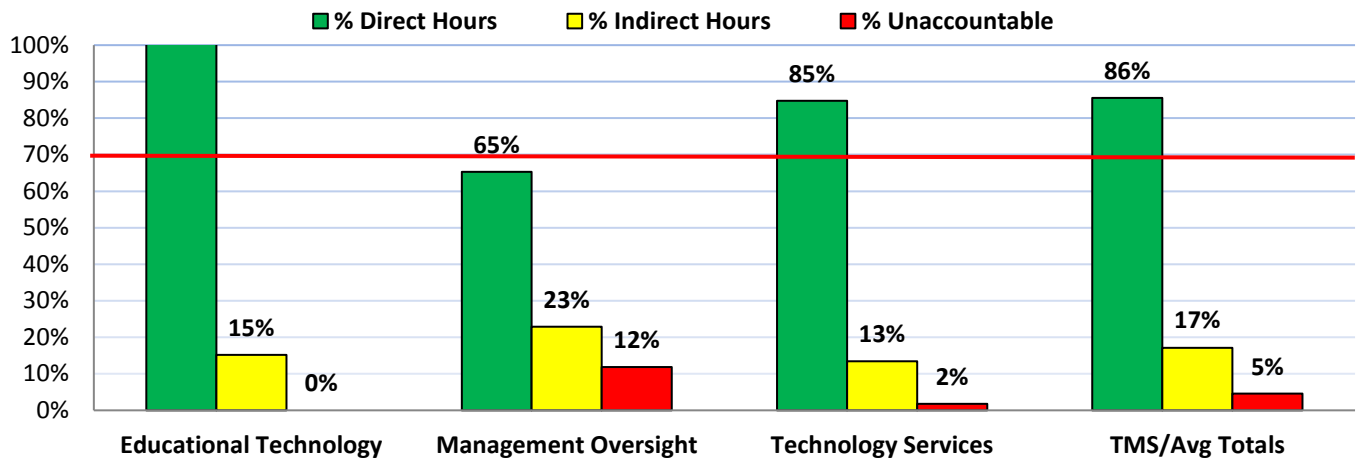
4.a.10 Provide 85% productive support to the customer which includes assigned job related tasks

4.a.11- TMS Time Accountability



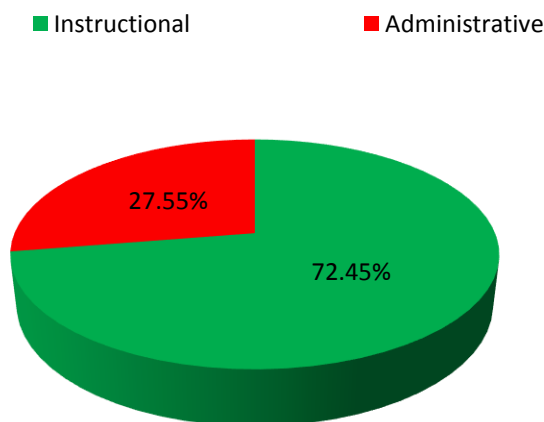
4.a.11 Provide 100% time accountability recording how all TMS time is spent by type, subtype, and customer

4.a.12- TMS Time Directly Supporting Customers



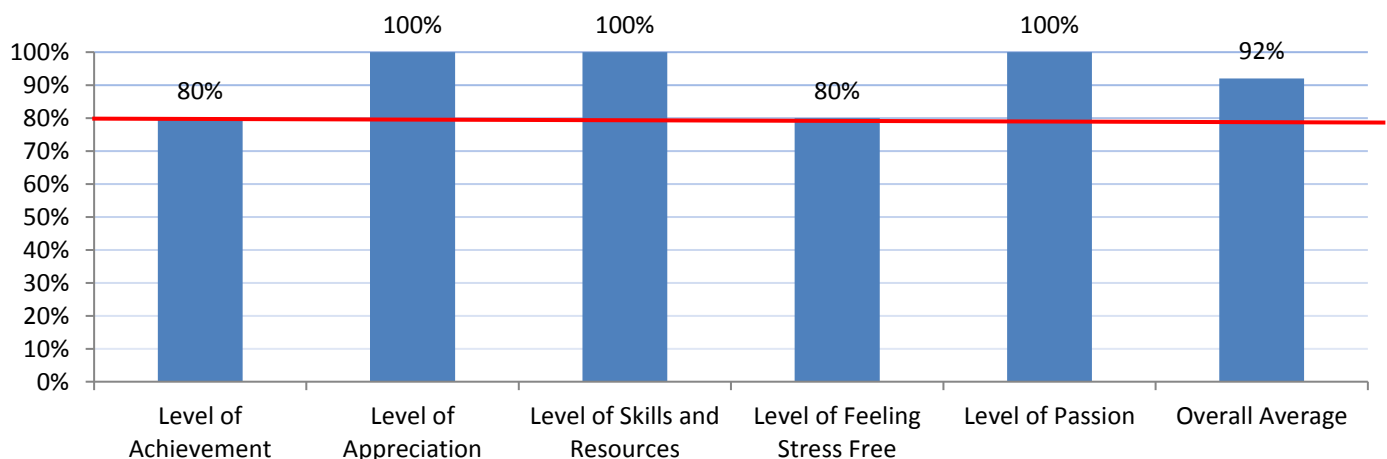
4.a.12 Provide 70% direct support to the customer, which includes service to an external TMS customer

4.a.13- TMS Instructional Time Allocation



4.a.13 Provide 60% direct instructional support which includes non-administrative hours.

4.a.14- TMS Employee Wellness Survey Results



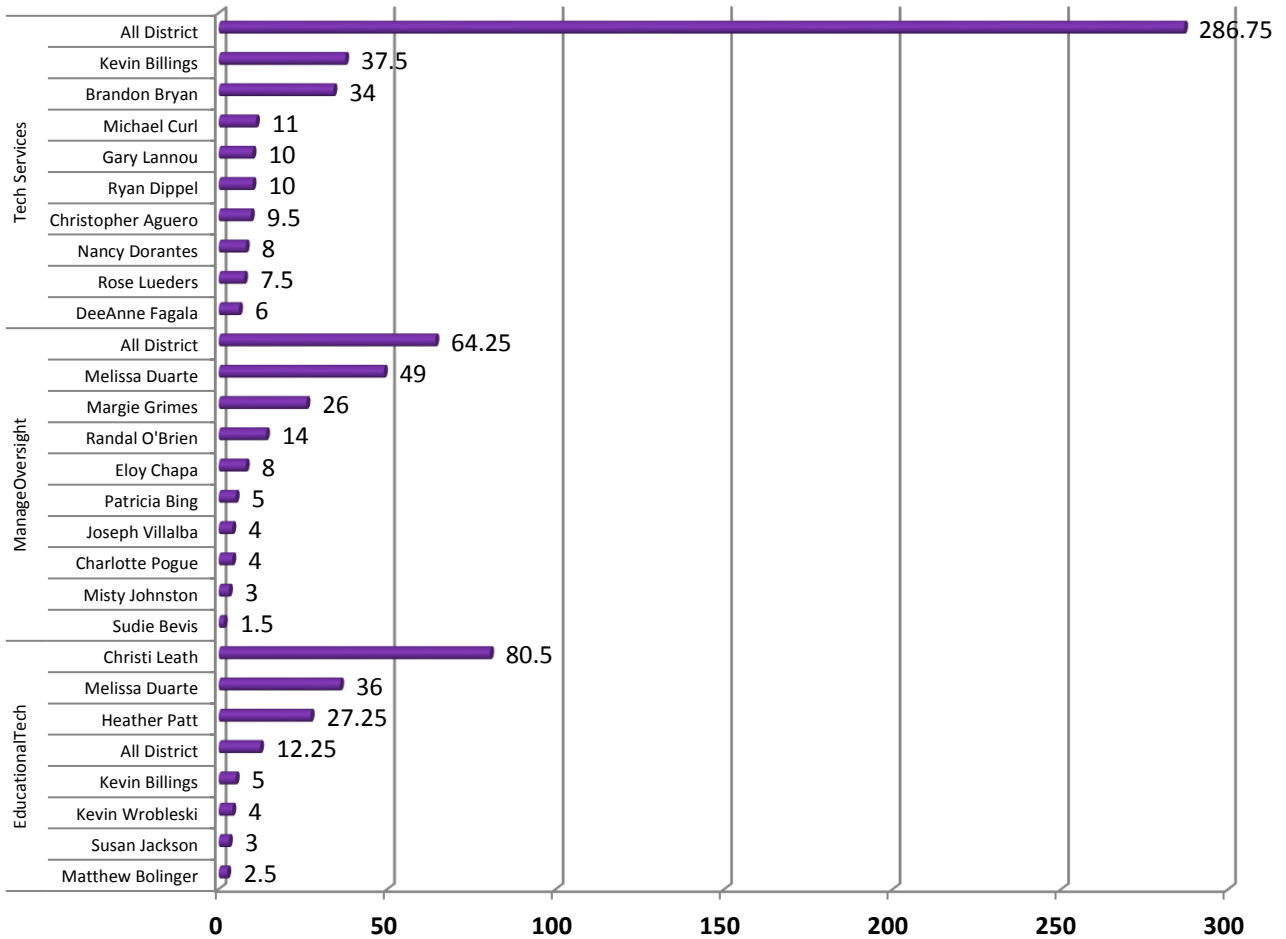
4.a.14 Provide 80% employee wellness resulting in positive feelings about job performance including level of achievement, appreciation, skills and resources, and overall feelings of being stress free.



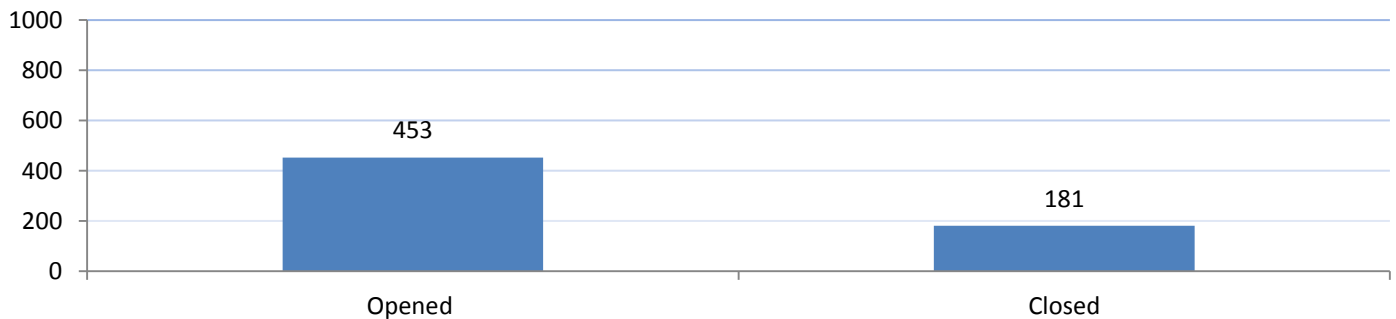
Performance Excellence Dashboard Supplemental Information

Week Ending:
8/7/2015

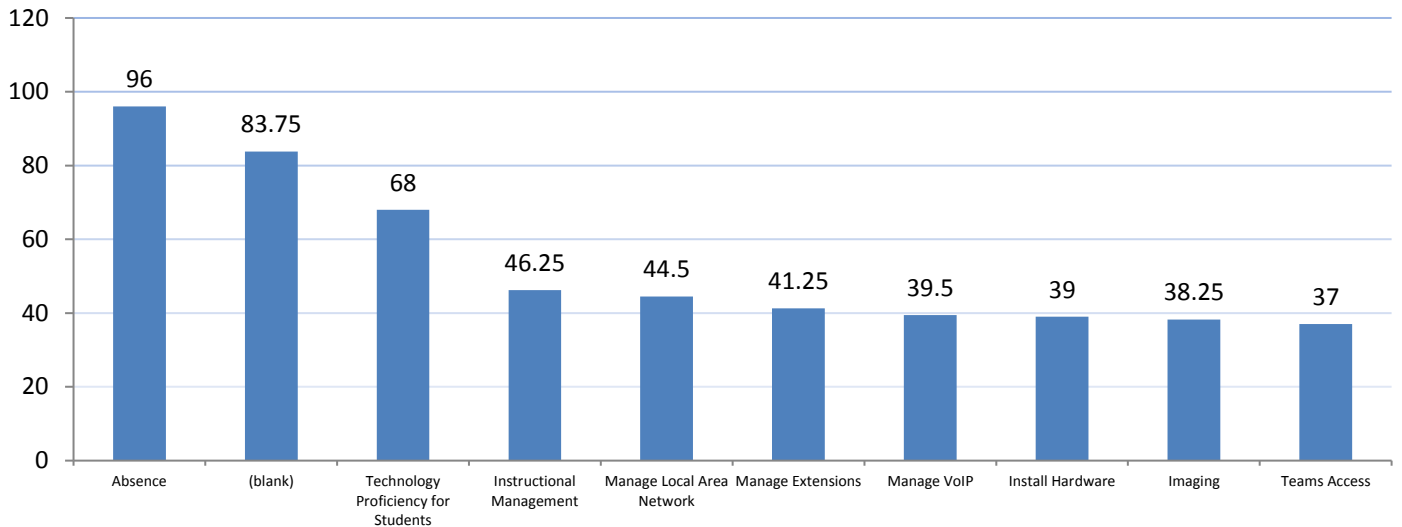
Top 10 Customers by Team by Hours



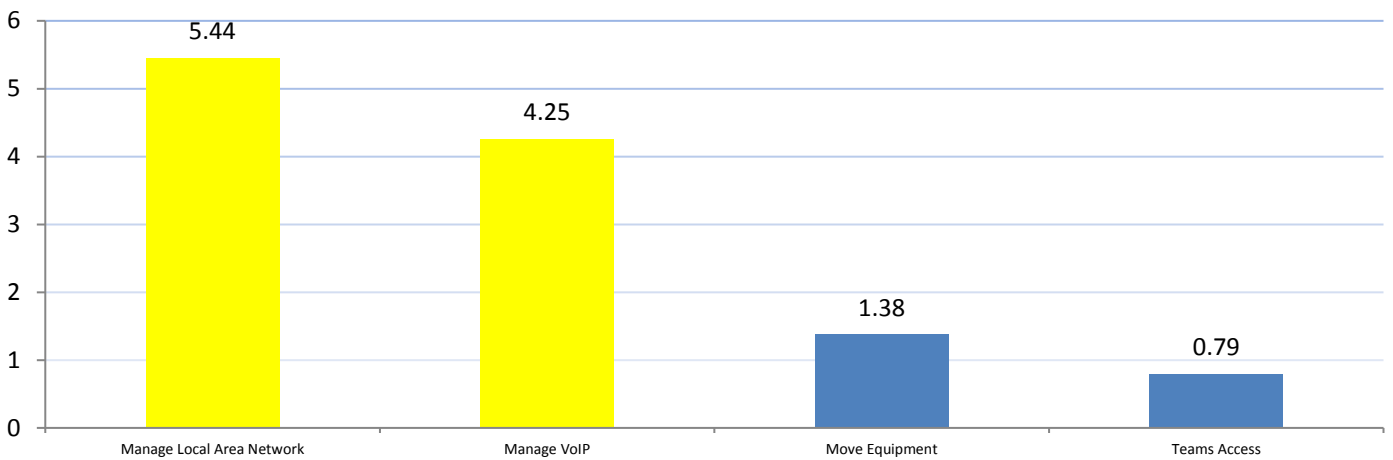
Work Orders Opened/Closed



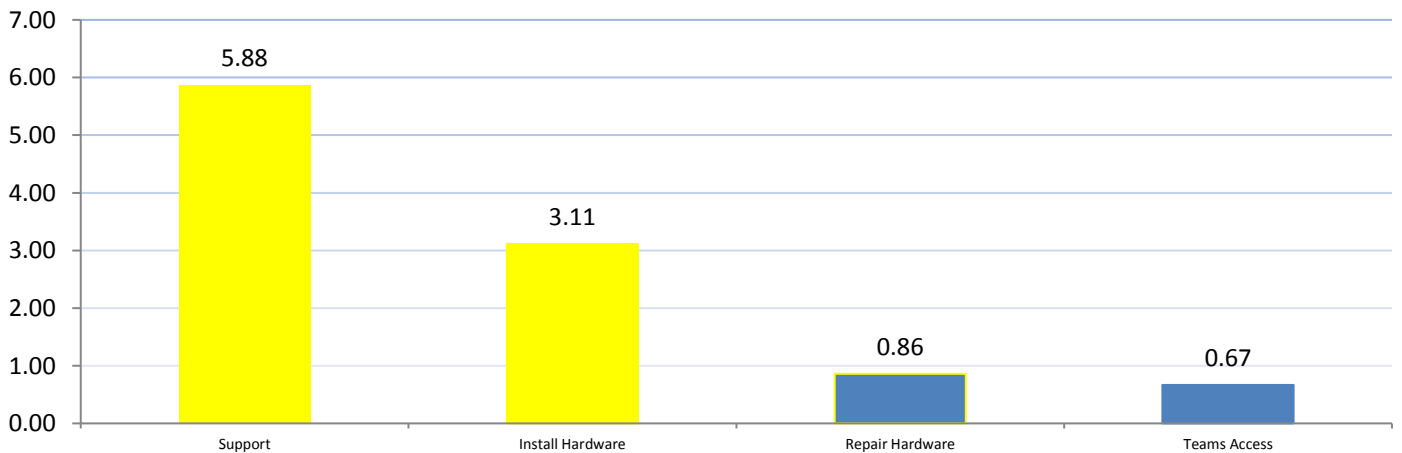
Hours for All Work Orders by Subtype



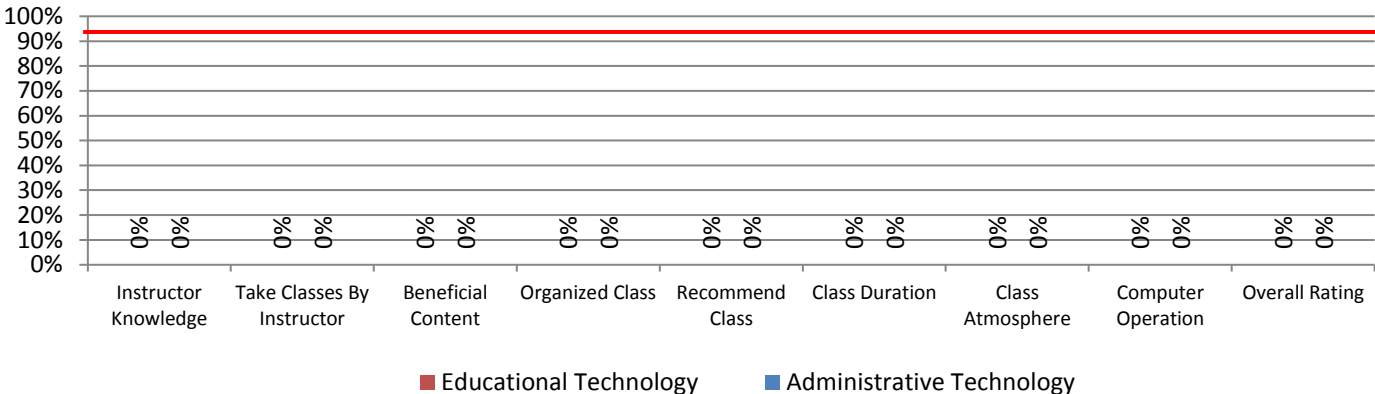
Average Days Aged for Instructional Work Orders by Subtype



Average Days Aged for Administrative Work Orders by Subtype

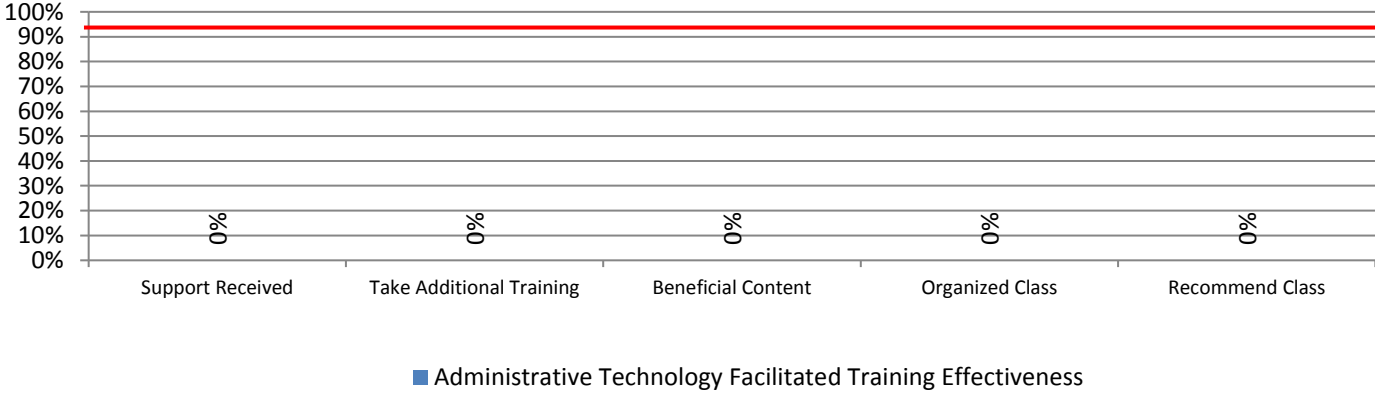


Administrative and Educational Classroom Training Effectiveness



4.a.15 Provide 95% technology effectiveness results based on feedback surveys from trainings given.

Administrative Facilitated Training Effectiveness



4.a.15 Provide 95% technology effectiveness results based on feedback surveys from trainings given.

